

HAMPTON-IN-ARDEN PARISH COUNCIL BUDGET MEETING

Held at
THE MEETING ROOM
On
WEDNESDAY 4 JANUARY 2012

Present: **Councillors: Mr M James (acting Chair)**
 Mr M Blomer
 Mr C Bowen
 Mr J Doidge
 Mrs A Rolf
Clerk: **Mrs J Richardson**

11/ 79 APOLOGIES

Apologies were received from Councillor Gill Lewis.

11/80 DECLARATIONS OF INTEREST

There were no declarations of interest.

11/81 RISK ASSESSMENT

The meeting considered any changes to the Council's responsibilities in the last year. The Clerk confirmed that the Remembrance Parade and volunteers working at The Spinney were both included in the insurance schedule.

11/82 BUDGET SETTING FOR 2012/13

The basis for the draft budget, circulated prior to the meeting, was reviewed together with explanatory notes and details of reserves. Councillor Bowen detailed additional costings required for the Quarterly Newsletter and all Councillors agreed that the Clerk's salary should be increased, together with the necessary maintenance expected for the coming year, but that any increase in the precept should be within the limits of inflation. This could be done with the contribution to reserves being reduced to £6000. All Councillors were in agreement of the proposed budget.

11/83 DATE OF NEXT MEETING

18th January 2012 – Parish Council Meeting
8th February 2012 – Maintenance Meeting

The meeting closed at 7.55pm

